

WHEELING TOWNSHIP COMMUNITY MENTAL HEALTH BOARD

FISCAL YEAR 2026-27 ONE YEAR PLAN

The following priorities outline the Board's strategic focus for fiscal year 2026-27. These initiatives support the broader goals of strengthening system coordination, improving access to services, enhancing organizational effectiveness, and deepening engagement with community partners.

Administrative

1. Board Sustainability Strategy

Develop a long-term sustainability strategy to support the Board's operational continuity and continued effectiveness.

2. Formalized Site Visit Strategy

Develop a formalized site visit strategy to ensure consistent visit metrics, deepen program understanding, and strengthen relationships with partner organizations.

Service Network

3. Enhanced Data Collection Framework

Enhance data collection across funded programs to improve the identification of service gaps and strengthen program evaluation.

4. Provider Collaboration Opportunities

Establish and host an annual Community Roundtable to enhance collaboration with partner agencies.

5. Transportation Access Assessment

Assess current transportation needs and, if appropriate, pilot a transportation option to improve resident access to services.

Community

6. Community Communications Expansion

Expand community communications through updated website content, strengthened social media presence, and broader media engagement.

7. Community Event Engagement

Support and participate in events that enhance community connections and advance the Board's mission and vision.